



**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ልሳነ ህግ ጋዜጣ**

**LISANE HIG GAZETA**

**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ክልል ምክር ቤት ጠባቂነት የወጣ**

15ኛ ዓመት አዋጅ ቁጥር 82 ሐምሌ 2002 ዓ/ም አሰላ

15<sup>th</sup> Year NO.82 July ,2009 Assosa

**አዋጅ ቁጥር 82/2001 ዓ/ም**

**ቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ2001 የበጀት ዓመት ሥራዎች የታወጀ የተጨማሪ በጀት አዋጅ መግቢያ**

የቤኒሻንጉል ጉሙዝ ክልል መንግስት ከፌዴራል መንግስት በተገኘው ድጋግ በጀትና ወረዳዎች ከዕቅድ በላይ በሰበሰቡት ገቢ ለሚከናወኑ የልማት ሥራዎችና አገልግሎቶች በተገቢው አኳኒን መፈጸም እንዲያስችል ለካፒታል ፕሮጀክቶች እና ለመደበኛ በጀት ማስፈጸሚያ የሚውል ተጨማሪ በጀትን መደብ ሥራ ላይ ለማዋል የክልሉ ምክር ቤት በተሻሻለው የክልሉ ሕገ-መንግስት አንቀጽ 49 3(1) እና በፋይናንስ አስተዳደርና አዋጅ ቁጥር 8/1997 አንቀጽ 21 መሠረት ለተጨማሪ ሥራዎች በተጨማሪ በጀት ሆኖ በሚከተለው ሁኔታ ታውቋል።

**አንቀጽ 1 ስያሜ**

ይህ አዋጅ የ2001 የበጀት ዓመት ለተጨማሪ የልማት ሥራዎች ማከናወኛ የተፈቀደ በጀት አዋጅ ቁጥር 82/2001 ተብሎ ሊጠቀስ ይችላል።

**PROCLAMATION No.82/2009  
BENISHANGUL GUMUZ REGIONAL STATE  
THE 2008/09 FISCAL YEAR ADDITIONAL BUDGET  
PROCLAMATION FOR FURTHER DEVELOPMENT  
ACTIVITIES.**

**PREAMBLE**

Benishangul gumuz regional state Issued supplementary buget proclamation for further development activities from the federal government subsidy and the woredas revenue that collected above the plan indicated in accordance with article 49 sub-article 3/1/ of the revised constitution of Benishangul gumuz Regional state and finance Administration proclamation No. 8/1997 the following supplementary budget is here by proclaimed for the further development activities.

**Article 1**

**Nomenclature**

This proclamation may be cited as “the 2009 fiscal year supplementary budget for further development activities proclamation No. 82/2009”.

**አንቀጽ 2 የበጀት ዓመቱ ጊዜና የበጀት ምንጭ**  
ከሐምሌ 1 ቀን 2000 ዓ/ም. ጀምሮ እስከ ሰኔ 30  
ቀን 2001 ዓ/ም. ድረስ በሚፈጸመው በአንድ በጀት  
ዓመት ጊዜ ውስጥ ከፌዴራል መንግስት ከተገኘው  
ድገት እና ወረዳዎች ከዕቅድ በላይ ከሰበሰቡት ገቢ  
ለተጨማሪ ሥራዎች ማከናወኛ ብር  
33,456,950.00 /ስላሳ ሶስት ሚሊዮን አራት መቶ  
ሃምሳ ስድስት ሺህ ዘጠኝ መቶ ሃምሳ ብር  
በተጨማሪ ወጪ በጀት ሆኖ ሥራ ላይ እንዲውል  
በዚህ በጀት አዋጅ ተፈቅዷል።

**አንቀጽ 3 ተፈጻሚነት እና ኃላፊነት**  
ተጨማሪ በጀት ሆኖ የተፈቀደላቸው የመንግስት  
መሥሪያ ቤቶች በመንግስት አካላት የበላይ  
ኃላፊዎች ለመስሪያ ቤታቸው ሥራ ማከናወኛ  
ሲጠይቁ በ2001 በጀት ዓመት ከፌዴራል  
መንግስት እና ከወረዳዎች በተጨማሪ በተገኘ ገቢ  
የተፈቀደ ተጨማሪ በጀት መሆኑ ታውቆ የክልሉ  
ገንዘብና ኢኮኖሚ ልማት ቢሮና የወረዳው  
ገ/አ/ልማት ጽ/ቤቶች እንዲከፍሉ በዚህ አወጅ  
ተፈቅዷል።

አሰላሳ ሐምሌ 2001 ዓ/ም

አህመድ ናስር

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ፕሬዝዳንት

**Article 2**

**Fiscal Year and Source of finance**

It is her by permitted and appropriated as per the  
schedule annexed her with by these supplementary  
Budget proclamation for further development  
activites from the federal government subsidy and  
the woredas revenue that collected above the plan  
indicated the additional amount of birr 33,  
456,950.00 /thirty three million four hundred fifty  
six thousand and nine hundred fifty birr/ fiscal year  
commencing July 8/2009 and ending on July  
7/2009

**Article 3**

**Scope of Application and Responsibility**

The Regional Finance and Economic Development  
Bureau and Woreda Finance and Economic  
Development Offices are authorized and instructed  
to disburse when ever top official of the concerned  
government bodies that it is the subsidy from  
federal government and the Woredas revenue that  
collected above the plan indicated subsidy which is  
allocated to them for further development activities  
for fiscal year of 2009.

Assosa

Hamle 2001 E.C

Ahemed Nassir

Preident of Benishagul Gumuz Regional State

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ2001 የበጀት ዓመት ለመደበኛና ለልማት ሥራዎች**

**በተጨማሪ ለታወጀ በጀት የወጪ አሸፋፊ**

**1. ገቢ**

ሀ/ በአሰላ፣ በኩርሙክ፣ በሸርቆሌ፣ በመንጌ፣ በኦዲሲልዲግሎ፣

በሲርባዓባይ፣ በዳንጉር፣ በማንዱራ፣ በቡለን፣ በወምበራ

እና በፓዌ ወረዳዎች ከአቅድ በላይ የተሰበሰበ ገቢ ብር 5,219,080.00

ለ/ ከማዕከላዊ መንግስት የተገኘ ድገማ

- ከመንግስት ግ/ቤት ብር 27, 100, 000.00
- ከአፍሪካ ልማት ባንክ ብድር ብር 1, 137, 870.00

**ጠቅላላ የገቢ በጀት ድምር ብር 33,456,950.00**

**2. ወጪ**

**2.1 ለክልል መ/ቤቶች**

- መደበኛ ብር 6,246,131.00
- የካፒታል በጀት ብር 20,431,763.00

**ድምር ብር 26,677,894.00**

**2.2 ለወረዳ መ/ቤቶች**

- የመደበኛ ወጪ በጀት ብር 5,388,844.00
- የካፒታል ወጪ በጀት ብር 1,390,212.00

**ድምር ብር 6,779,056.00**

**ጠቅላላ የወጪ በጀት ብር 33,456,950.00**

**Benishangul Gumuz Regional State for 2001 E.C (2008/09) fiscal year for recurrent and development activities additional budget proclamation expenditure Detail Notes.**

**1. Income**

**A.** From Assosa, Kurmuk, sherkole, Menge, Oda Buldiglu,  
Sirba Abay, Dangur, Mandura, Bullen, Wombera and Pawe  
Woredas collected revenues above planned ----- Birr 5,219,080.00

**B.** From central Government Grant

- From Treasury ----- Birr 27,100,000.00
- From Africa Development Bank (ADB) loan ----- Birr 1,137,870.00

**Total sum of Revenue ----- Birr 33,456,950.00**

**2. Expenditure**

**2.1 Regional Sectors Expenditure**

- Recurrent Expenditure ----- Birr 6,246,131.00
- Capital budget Expenditure ----- Birr 20,431,763.00

**Sum ----- Birr 26,677,894.00**

**2.2 Woreda sectors Expenditure**

- Recurrent budget expenditure ----- Birr 5,388,844.00
- Capital budget Expenditure ----- Birr 1,390,212.00

**Sum ----- Birr 6,779,056.00**

**Total sum of expenditure ----- Birr 33,456,950.00**

**የቤ/ጉ/ክ/መንግስት ለ2001 የበጀት ዓመት በተጨማሪ የታወጀ የመደበኛና ካፒታል በጀት**

**የወጪ ዝርዝር ማስታወቂያ**

**1. በክልል ደረጃ**

**1.1 መደበኛ በጀት**

| የበጀት ማውጫ ቁጥር        | ክልል ቢሮዎች                  | ከግምጃ ቤት      |
|---------------------|---------------------------|--------------|
|                     | ጠቅላላ የመደበኛ በጀት የወጪ ድምር    | 6,246,131.00 |
| 06/00/000/100       | አስተዳደርና ጠቅላላ አገልግሎት       | 818,563.00   |
| 119                 | ሴቶች ጉዳይ ጽ/ቤት              | 100,000.00   |
| 06/00/000/119/01/01 | አስተዳደርና ጠቅላላ አገልግሎት       | 100,000.00   |
| 129                 | ማረሚያ ቤቶች አስተዳደር           | 120,000.00   |
| 06/00/000/129/01/02 | አሶሳ ዞን ማረሚያ ቤቶች አስተዳደር    | 120,000.00   |
| 152                 | የገንዘብና ኢኮኖሚ ልማት ቢሮ        | 598,563.00   |
| 06/00/000/152/01/01 | አስተዳደርና ጠቅላላ አገልግሎት       | 598,563.00   |
| 06/00/000/300       | ማህበራዊ አገልግሎት              | 5,427,568.00 |
| 311                 | ትምህርት ቢሮ                  | 2,920,683.00 |
| 06/00/000/311/01/01 | አስተዳደርና ጠቅላላ አገልግሎት       | 1,718,253.00 |
| 06/00/000/311/02/01 | የ1ኛ ደ/ትምህርት               | 311,270.00   |
| 06/00/000/311/02/03 | የጣና በለስ የሴቶች አዳሪ ት/ቤት     | 235,460.00   |
| 06/00/000/311/03/01 | የ2ኛ ደ/ትምህርት               | 552,700.00   |
| 06/00/000/311/06/01 | ግልገል በለስ የመምህራን ማሰልጠኛ ኮሌጅ | 103,000.00   |
| 318                 | አቅም ግንባታ ማስ/ቢሮ            | 2,070,540.00 |
| 06/00/000/318/01/01 | አስተዳደርና ጠቅላላ አገልግሎት       | 2,070,540.00 |
| 331                 | የወጣቶችና ስፖርት ቢሮ            | 360,845.00   |
| 06/00/000/331/01/01 | አስተዳደርና ጠቅላላ አገልግሎት       | 360,845.00   |
| 341                 | ጤና ጥበቃ ቢሮ                 | 75,500.00    |
| 06/00/000/341/03/09 | ፓዌ ሆስፒታል                  | 47,500.00    |
| 06/00/000/341/03/10 | አሶሳ ሆስፒታል                 | 28,000.00    |

**Benishangul Gumuz Regional State fiscal year 2008/2009) additional proclaimed recurrent and capital budget expenditure Detail Notes.**

**1. Regional Bureau**

**1.1 Recurrent Budget**

| <b>Budget code</b>         | <b>Regional Bureau</b>                         | <b>Treasury</b>     |
|----------------------------|--|---------------------|
|                            | Total sum of recurrent budget expenditure      | <b>6,246,131.00</b> |
| <b>06/00/000/100</b>       | <b>Administration and General service</b>      | <b>818,563.00</b>   |
| <b>119</b>                 | <b>Women's Affairs office</b>                  | <b>100,000.00</b>   |
| <b>06/00/000/119/01/01</b> | Administration and General service             | 100,000.00          |
| <b>129</b>                 | <b>Prisoners Administration</b>                | <b>120,000.00</b>   |
| <b>06/00/000/129/01/02</b> | Assosa Zone prisoners administration           | 120,000.00          |
| <b>152</b>                 | <b>Finance and Economic Development Bureau</b> | <b>598,563.00</b>   |
| <b>06/00/000/152/01/01</b> | Administration and General service             | 598,563.00          |
| <b>06/00/000/300</b>       | <b>Social service</b>                          | <b>5,427,568.00</b> |
| <b>311</b>                 | <b>Education Bureau</b>                        | <b>2,920,683.00</b> |
| <b>06/00/000/311/01/01</b> | Administration and General service             | 1,718,253.00        |
| <b>06/00/000/311/02/01</b> | Primary Education                              | 311,270.00          |
| <b>06/00/000/311/02/03</b> | Tanabeles Females boarding school's            | 235,460.00          |
| <b>06/00/000/311/03/01</b> | Secondary Education                            | 552,700.00          |
| <b>06/00/000/311/06/01</b> | Gilgel beles Teachers Education College        | 103,000.00          |
| <b>318</b>                 | <b>Capacity Building Coordination Bureau</b>   | <b>2,070,540.00</b> |
| <b>06/00/000/318/01/01</b> | Administration and General service             | 2,070,540.00        |
| <b>331</b>                 | <b>Youth and Sport Bureau</b>                  | <b>360,845.00</b>   |
| <b>06/00/000/331/01/01</b> | Administration and General service             | 360,845.00          |
| <b>341</b>                 | <b>Health Bureau</b>                           | <b>75,500.00</b>    |
| <b>06/00/000/341/03/09</b> | Pawe Hospital                                  | <b>47,500.00</b>    |
| <b>06/00/000/341/03/10</b> | Assosa Hospital                                | <b>28,000.00</b>    |

**የቤ/ጉ/ክ/መንግስት ለ2001 የበጀት ዓመት በተጨማሪ የታወጀ ካፒታል በጀት የወጪ**

**ዝርዝር**

**1. ካፒታል በጀት**

| የርዕስ መለያ ቁጥር<br>የመንግስት መ/ቤት | መግለጫ                       | የተፈቀደ በጀት            |      |                     |                      |
|-----------------------------|----------------------------|----------------------|------|---------------------|----------------------|
|                             | የክልል ቢሮዎች                  | የበጀት ምንጭ             |      |                     |                      |
|                             |                            | ከመ/ግ/ቤት              | እርዳታ | ብድር                 | ድምር                  |
|                             | <b>ጠቅላላ ድምር</b>            | <b>19,293,893.00</b> |      | <b>1,137,870.00</b> | <b>20,431,763.00</b> |
| 100                         | አስተዳደር ዘርፍ                 | 74.241.00            |      |                     | 74.241.00            |
| 152                         | የገንብና ኢ/ል/ቢሮ               | 74.241.00            |      |                     | 74.241.00            |
| 152/01/01/00/003            | የመተክል ዞን ፋይ/መም/ህንጻ ግንባታ    | 74.241.00            |      |                     | 74.241.00            |
| 200                         | ኢኮኖሚ ዘርፍ                   | 18,854,904.00        |      |                     | 18,854,904.00        |
| 273                         | ገጠር መንገዶች ባለስልጣን           | 15,178,185.00        |      |                     | 15,178,185.00        |
| 273/01/0100/005             | ካማሽ የሶ ገጠር መንገድ ሥራ         | 7,880,018.00         |      |                     | 7,880,018.00         |
| 273/01/0100/006             | ግልገል በለስ ድባጤ ገጠር መንገድ ሥራ   | 7,298,167.00         |      |                     | 7,298,167.00         |
| 277                         | ሥራና ከተማ ልማት ቢሮ             | 3,676,719.00         |      |                     | 3,676,719.00         |
| 277/01/0100/004             | የአስ/ፀ/ጉ/ማስ/ቢሮ ህንጻ ግንባታ     | 2,261,215.00         |      |                     | 2,261,215.00         |
| 277/01/0100/006             | የአሳሳ ዞን መስ/ጽ/ቤት ህንጻ ግንባታ   | 1,415,504.00         |      |                     | 1,415,504.00         |
| 300                         | ማህበራዊ ዘርፍ                  | 364,748.00           |      | 1,137,870.00        | 1,502,618.00         |
| 311                         | ትምህርት ዘርፍ                  | 364,748.00           |      | 1,137,870.00        | 1,502,618.00         |
| 311/05/01/00/001            | አሰሳ ቴ/መ-ኮሌጅ ማስፋፊያ          | 364,748.00           |      |                     | 364,748.00           |
| 311/05/01/00/002            | ኦዲዮሎጂ 1ኛ ደ/ት/ቤት ግንባታ       |                      |      | 81,982.00           | 81,982.00            |
| 311/05/01/00/003            | ባምባሲ ወረዳ 47 1ኛ ደ/ት/ቤት ግንባታ |                      |      | 69,925.00           | 69,925.00            |
| 311/05/01/00/004            | ደገና ጨመሮ 1ኛ ደ/ት/ቤት ግንባታ     |                      |      | 112,514.00          | 112,514.00           |
| 311/05/01/00/006            | አንገርዋጃ 1ኛ ደ/ት/ቤት ግንባታ      |                      |      | 102,426.00          | 102,426.00           |
| 311/05/01/00/008            | ቡለን 1ኛ ደ/ት/ቤት ግንባታ         |                      |      | 135,993.00          | 135,993.00           |
| 311/05/01/00/015            | ባምባ 1ኛ ደ/ት/ቤት ግንባታ         |                      |      | 240,418.00          | 240,418.00           |
| 311/05/01/00/023            | ዴዘር 1ኛ ደ/ት/ቤት ግንባታ         |                      |      | 244,214.00          | 244,214.00           |
| 311/05/01/00/025            | ሲኞር 1ኛ ደ/ት/ቤት ግንባታ         |                      |      | 150,398.00          | 150,398.00           |

## Benishangul Gumuz Regional State fiscal year 2008/2009) additional proclaimed capital budget expenditure Detail Notes.

### 1.2 capital Budget

| Budget cod       | Description  | Budget allocated     |                 |                            |                      |
|------------------|--|----------------------|-----------------|----------------------------|----------------------|
|                  |  | Regional Bureau      |                 | Source of finance (budget) |                      |
|                  |  | From public treasury | From Assistance | From loan                  | sum                  |
|                  | <b>Total sum of capital</b>  | <b>19,293,893.00</b> |                 | <b>1,137,870.00</b>        | <b>20,431,763.00</b> |
| 100              | Administrative sectors   | 74,241.00            |                 |                            | 74,241.00            |
| 152              | Finance and Economic development bureau                                | 74,241.00            |                 |                            | 74,241.00            |
| 152/01/01/00/003 | <b>Metekel zone finance and Economic dev. Building construction</b>    | 74,241.00            |                 |                            | 74,241.00            |
| 200              | Economic construction  | 18,854,904.00        |                 |                            | 18,854,904.00        |
| 273              | Rural roads authority  | 15,178,185.00        |                 |                            | 15,178,185.00        |
| 273/01/0100/005  | Kamash-yassorural road work  | 7,880,018.00         |                 |                            | 7,880,018.00         |
| 273/01/0100/006  | Gilgel beles-Dibate rural road work                                    | 7,298,167.00         |                 |                            | 7,298,167.00         |
| 277              | <b>Works and Urban dev.Bureau</b>                                      | <b>3,676,719.00</b>  |                 |                            | <b>3,676,719.00</b>  |
| 277/01/0100/004  | Administration and security affairs coordination Building construction | 2,261,215.00         |                 |                            | 2,261,215.00         |
| 277/01/0100/006  | Assosa zone administration building construction                       | 1,415,504.00         |                 |                            | 1,415,504.00         |
| 300              | <b>Social sector</b>   | <b>364,748.00</b>    |                 | <b>1,137,870.00</b>        | 1,502,618.00         |
| 311              | <b>Education Bureau</b>  | 364,748.00           |                 | <b>1,137,870.00</b>        | 1,502,618.00         |
| 311/05/01/00/001 | Expansion of Assosa Technique and vocational college                   | 364,748.00           |                 |                            | 364,748.00           |
| 311/05/01/00/002 | Odabuldigul primary school construction                                |                      |                 | 81,982.00                  | 81,982.00            |
| 311/05/01/00/003 | Bambasi woreda Village 47 primary school consruction                   |                      |                 | 69,925.00                  | 69,925.00            |
| 311/05/01/00/004 | Degena chemero primary school construction                             |                      |                 | 112,514.00                 | 112,514.00           |
| 311/05/01/00/006 | Angerwaja primary school consruction                                   |                      |                 | 102,426.00                 | 102,426.00           |
| 311/05/01/00/008 | Bullen primary school consruction                                      |                      |                 | 135,993.00                 | 135,993.00           |
| 311/05/01/00/015 | Bameza primary school consruction                                      |                      |                 | 240,418.00                 | 240,418.00           |
| 311/05/01/00/023 | dezer primary school consruction                                       |                      |                 | 244,214.00                 | 244,214.00           |
| 311/05/01/00/025 | Singore primary school consruction                                     |                      |                 | 150,398.00                 | 150,398.00           |



**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ወረዳዎች ለ2001 የበጀት ዓመት በተጨማሪ**

**የታወጀ የመደበኛና ካፒታል የወጪ በጀት ዝርዝር ማስታወቂያ**

**1. በወረዳ ደረጃ**

| ተ.ቁ | የበጀት ማውጫ ቁጥር | የወረዳው ስም     | ከግምጃ ቤት      |              | ድምር          |
|-----|--------------|--------------|--------------|--------------|--------------|
|     |              |              | መደበኛ         | ካፒታል         |              |
|     |              | ድምር          | 5,388,844.00 | 1,390,212.00 | 6,779,056.00 |
| 1   | 001          | አሰላ ወረዳ      | 949,090.00   | -            | 949,090.00   |
| 2   | 003          | ኩርሙክ ወረዳ     | 321,188.00   | 340,058.00   | 661,246.00   |
| 3   | 004          | ሸርቆሌ ወረዳ     | 731,717.00   | -            | 731,717.00   |
| 4   | 005          | መንጌ ወረዳ      | 70,000.00    | -            | 70,000.00    |
| 5   | 006          | አዳቤልዲግሉ ወረዳ  | 140,000.00   | -            | 140,000.00   |
| 6   | 008          | ካማሽ ወረዳ      | 30,000.00    |              | 30,000.00    |
| 7   | 010          | ሲርባ ዓባይ ወረዳ  | 94,474.00    | 20,373.00    | 114,847.00   |
| 8   | 011          | ያሶ ወረዳ       | 549,136.00   | -            | 549,136.00   |
| 9   | 013          | ዳንጉር ወረዳ     | 567,100.00   | -            | 567,100.00   |
| 10  | 015          | ማንዱራ ወረዳ     | 815,649.00   | -            | 815,649.00   |
| 11  | 016          | ቡለን ወረዳ      | 86,065.00    | 598,935.00   | 685,000.00   |
| 12  | 017          | ወምበራ ወረዳ     | 465,000.00   | 156,846.00   | 621,846.00   |
| 13  | 018          | ጉባወረዳ        | 54,126.00    | -            | 54,126.00    |
| 14  | 019          | ፖዌ ወረዳ       | 365,299.00   | 274,000.00   | 639,299.00   |
| 15  | 020          | ማኦ ኮሞ ልዩ ወረዳ | 150,000.00   | -            | 150,000.00   |

**Detail Notes of proclaimed Additional Recurrent and capital Budget for the woredas of Benishangul  
Gumuz Regional state for fiscal Year 2008/2009**

| No | Budget code | Name of woreda           | From public Treasury |                   |              |
|----|-------------|--------------------------|----------------------|-------------------|--------------|
|    |             |                          | Recurrent<br>Budget  | Capital<br>budget |              |
|    |             | Total sum of expenditure | 5,388,844.00         | 1,390,212.00      | 6,779,056.00 |
| 1  | 001         | Assosa woreda            | 949,090.00           | -                 | 949,090.00   |
| 2  | 003         | Kuemuk woreda            | 321,188.00           | 340,058.00        | 661,246.00   |
| 3  | 004         | Sherkol woreda           | 731,717.00           | -                 | 731,717.00   |
| 4  | 005         | Menge woreda             | 70,000.00            | -                 | 70,000.00    |
| 5  | 006         | Odabuldigul woreda       | 140,000.00           | -                 | 140,000.00   |
| 6  | 008         | Kamash woreda            | 30,000.00            | -                 | 30,000.00    |
| 7  | 010         | Sirba Abay woreda        | 94,474.00            | 20,373.00         | 114,847.00   |
| 8  | 011         | Yaso woreda              | 549,136.00           | -                 | 549,136.00   |
| 9  | 013         | dangur woreda            | 567,100.00           | -                 | 567,100.00   |
| 10 | 015         | Mandura woreda           | 815,649.00           | -                 | 815,649.00   |
| 11 | 016         | Bullen woreda            | 86,065.00            | 598,935.00        | 685,000.00   |
| 12 | 017         | Wombera woreda           | 465,000.00           | 156,846.00        | 621,846.00   |
| 13 | 018         | Guba woreda              | 54,126.00            | -                 | 54,126.00    |
| 14 | 019         | Pawe woreda              | 365,299.00           | 274,000.00        | 639,299.00   |
| 15 | 020         | maoKomo special woreda   | 150,000.00           | -                 | 150,000.00   |

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2001 በጀት ዓመት የተጨማሪ የገቢ ዕቅድ**

| የሂሳብ መደብ         | የገቢ ዓይነት                                 | ብር                   |
|------------------|--|----------------------|
|                  | <b>ጠቅላላ ገቢ</b>                           | <b>33,456,950.00</b> |
|                  | <b>የየወረዳ ገቢ</b>                          | <b>5,219,080.00</b>  |
| <b>1100-1120</b> | <b>ቀጥታ ታክሶች</b>                          | <b>3,069,083.00</b>  |
| 1101             | የደመወዝ ገቢ ግብር                             | 2,274,189.00         |
| 1102             | የኪራይ ገቢ ግብር                              | 93,743.00            |
| 1103             | የግለሰቦች ትርፍ ግብር                           | 383,328.00           |
| 1104             | የንግድ ድርጅትና ትርፍ                           | 21,210.00            |
| 1106             | ከካፒታል ዋጋ                                 | 6,316.00             |
| 1107             | ከግብርና ሥራ ገቢ                              | 280,671.00           |
| 1108             | ከሮያሊቲ ገቢ                                 | 9,626.00             |
| <b>1220-1249</b> | <b>በአገር ውስጥ የሚመረቱ እቃዎች የተጨማሪ እሴት ታክስ</b> | <b>864,557.00</b>    |
| 1224             | ምግብ                                      | 6,503.00             |
| 1229             | ትንባሆ እና የትንባሆ ውጤቶች                       | 56,215.00            |
| 1232             | ከቆዳና የቆዳ ውጤቶች                            | 1,200.00             |
| 1236             | ብረት ያልሆነ የማዕድን ውጤቶች                      | 1,952.00             |
| 1237             | እርሻና የእርሻ ውጤቶች                           | 55,595.00            |
| 1249             | ሌሎች እቃዎች                                 | 743,092.00           |
| <b>1250-1279</b> | <b>የአገልግሎት ሽያጭ ተርጓሚ አብሮት ታክስ</b>         | <b>175,976.00</b>    |
| 1254             | የልብስ ስፌት                                 | 6,319.00             |
| 1256             | ፎቶግራፍ እና ፎቶ ኮፒ ማንሳት                      | 144.00               |
| 1257             | የሂሳብ ምርመራ አገልግሎት                         | 6,091.00             |
| 1264             | ፀጉር ማስተካከል ሥራ                            | 2,364.00             |
| 1279             | ሌሎች አገልግሎቶች                              | 161,058.00           |
| <b>1290</b>      | <b>የቴምብር ሽያጭ ቀረጥ</b>                     | <b>286,064.00</b>    |
| 1291             | የቴምብር ሽያጭ                                | 13,622.00            |
| 1292             | የቴምብር ቀረጥ                                | 272,442.00           |

**Benishangule Gumuz Regional State 2008/09 Fiscal Year Additional Revenue Collected  
Above Plane**

| <b>code</b>      | <b>Description</b>                                   | <b>Birr</b>          |
|------------------|--|----------------------|
|                  | <b>Total Revenue</b>                                 | <b>33,456,950.00</b> |
|                  | <b>Woredas Revenue</b>                               | <b>5,219,080.00</b>  |
| <b>1100-1120</b> | <b>Direct taxes</b>                                  | <b>3,069,083.00</b>  |
| 1101             | Wages and salary tax                                 | 2,274,189.00         |
| 1102             | Rental income tax                                    | 93,743.00            |
| 1103             | Profits to Individuals                               | 383,328.00           |
| 1104             | Profits to corporation                               | 21,210.00            |
| 1106             | Capital gains  | 6,316.00             |
| 1107             | Agriculture income tax                               | 280,671.00           |
| 1108             | Royalty tax  | 9,626.00             |
| <b>1220-1249</b> | <b>Value added tax on locally manufactured goods</b> | <b>864,557.00</b>    |
| 1224             | Food   | 6,503.00             |
| 1229             | Tobacco and tobacco products                         | 56,215.00            |
| 1232             | Leather and leather products                         | 1,200.00             |
| 1236             | Non metallic mineral products                        | 1,952.00             |
| 1237             | Farm and fram products                               | 55,595.00            |
| 1249             | Other goods  | 743,092.00           |
| <b>1250-1279</b> | <b>Trun over tax on service sales</b>                | <b>175,976.00</b>    |
| 1254             | Tailoring  | 6,319.00             |
| 1256             | Photography and poto copying                         | 144.00               |
| 1257             | Finance services                                     | 6,091.00             |
| 1264             | Barbers and beauty salon                             | 2,364.00             |
| 1279             | Other services                                       | 161,058.00           |
| <b>1290</b>      | <b>Sales of stamps duty</b>                          | <b>286,064.00</b>    |
| 1291             | Sales of stamps                                      | 13,622.00            |
| 1292             | Stamp duty   | 272,442.00           |

|                  |                                     |                      |
|------------------|-------------------------------------|----------------------|
| <b>1410-1429</b> | <b>ከፈቃድና ሌሎች ክፍያዎች</b>              | <b>344,764.00</b>    |
| 1413             | የሥራ ፈቃድ                             | 5,600.00             |
| 1414             | የፍርድ ቤት መቀጫ                         | 164,083.00           |
| 1415             | ዳኝነት                                | 99,584.00            |
| 1417             | የንግድ ድርጅቶች የባለሙያ ምዝገባና የንግድ ፈቃድ ክፍያ | 150.00               |
| 1429             | ሌሎች ክፍያዎች                           | 75,347.00            |
| <b>1430-1450</b> | <b>የመንግስት እቃዎችና አገልግሎቶች ሽያጭ</b>     | <b>221,365.00</b>    |
| 1434             | የእንስሳት ሕክምና አገልግሎት                  | 51,670.00            |
| 1435             | የጤና አገልግሎት                          | 3,775.00             |
| 1436             | የመድኃኒት ሕክምና አገልግሎት                  | 61,860.00            |
| 1437             | የጤና ምርመራ እና ሕክምና                    | 31,091.00            |
| 1439             | የታተሙ ቅጾች                            | 1,638.00             |
| 1455             | የግብርና ውጤቶች ሽያጭ                      | 4,490.00             |
| 1456             | የደን ውጤቶች                            | 63,970.00            |
| 1459             | ሌሎች እቃዎችና አገልግሎቶች                   | 2,934.00             |
| <b>1460-1489</b> | <b>የመንግስት ኢንቨስትመንት ገቢ</b>           | <b>257,271.00</b>    |
| 1465             | ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ      | 20,485.00            |
| 1468             | የገጠር መሬት መጠቀሚያ ክፍያ                  | 190,036.00           |
| 1489             | ሌሎች ልዩ ልዩ ክፍያዎች                     | 31,230.00            |
| 1501             | ተንቀሳቃሽ እና የማይንቀሳቀሱ ንብረቶች ሽያጭ        | 15,520.00            |
| <b>1600-1601</b> | <b>ከፌዴራል መንግስት ድጎማ</b>              | <b>28,237,870.00</b> |
| 1602             | ከፌዴራል መንግስት ለካፒታል እና ለመደበኛ በጀት ብድር  | 28,237,870.00        |

|                  |   |                      |
|------------------|---|----------------------|
| <b>1410-1429</b> | <b>Licenses and others fee</b>                                | <b>344,764.00</b>    |
| 1413             | Work permits  | 5,600.00             |
| 1414             | Court fines   | 164,083.00           |
| 1415             | Court fees  | 99,584.00            |
| 1417             | Business registration and licenses fees                       | 150.00               |
| 1429             | Other payments  | 75,347.00            |
| <b>1430-1450</b> | <b>Sales of goods and services</b>                            | <b>221,365.00</b>    |
| 1434             | Veterinary services   | 51,670.00            |
| 1435             | Health services   | 3,775.00             |
| 1436             | Sales of medicines and medical supplies                       | 61,860.00            |
| 1437             | Medical examination and treatments                            | 31,091.00            |
| 1439             | Printed forms   | 1,638.00             |
| 1455             | Sales of Agricultural products                                | 4,490.00             |
| 1456             | Forest products   | 63,970.00            |
| 1459             | Other goods and services                                      | 2,934.00             |
| <b>1460-1489</b> | <b>Government investment income</b>                           | <b>257,271.00</b>    |
| 1465             | Interest on loan to government employees                      | 20,485.00            |
| 1468             | Rural land use fee  | 190,036.00           |
| 1489             | Other payments  | 31,230.00            |
| 1501             | Sales of movable and in movable properties                    | 15,520.00            |
| <b>1600-1601</b> | <b>Subsidy from federal government</b>                        | <b>28,237,870.00</b> |
| 1602             | Loan from federal government for capital and recurrent budget | 28,237,870.00        |